MARKESAN RESIDENT HOME

1130 N MARGARET

MARKESAN 53946	Phone:(920) 398-2751		Ownership:	Non-Profit Corporation
Operated from 1/1 To 12	2/31 Days of Operation:	366	Highest Level License:	Skilled
Operate in Conjunction wi	ith Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and	1 Staffed (12/31/04):	72	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capaci	ity (12/31/04):	72	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12	2/31/04:	72	Average Daily Census:	68

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (1	2/31/04)	Length of Stay (12/31/04)	ે
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	40.3
Supp. Home Care-Personal Care	No					1 - 4 Years	40.3
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	5.6	More Than 4 Years	19.4
Day Services	No	Mental Illness (Org./Psy)	31.9	65 - 74	11.1		
Respite Care	Yes	Mental Illness (Other)	5.6	75 - 84	25.0		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	37.5	*********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	20.8	Full-Time Equivalent	t
Congregate Meals	Yes	Cancer	4.2			Nursing Staff per 100 Res	sidents
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/04)	
Other Meals	No	Cardiovascular	13.9	65 & Over	94.4		
Transportation	No	Cerebrovascular	6.9			RNs	7.1
Referral Service	Yes	Diabetes	5.6	Gender	용	LPNs	11.9
Other Services	Yes	Respiratory	1.4			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	30.6	Male	19.4	Aides, & Orderlies	51.0
Mentally Ill	No			Female	80.6		
Provide Day Programming for			100.0				
Developmentally Disabled	No				100.0		

Method of Reimbursement

	Medicare (Title 18)				Other			Private Pay		Family Care			Managed Care							
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	응	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	 5	100.0	321	2	3.6	145	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	7	9.7
Skilled Care	0	0.0	0	51	92.7	125	0	0.0	0	12	100.0	159	0	0.0	0	0	0.0	0	63	87.5
Intermediate				2	3.6	105	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	2.8
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	5	100.0		55	100.0		0	0.0		12	100.0		0	0.0		0	0.0		72	100.0

MARKESAN RESIDENT HOME

Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	ions, Services, and	d Activities as of 12/	31/04
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	10.3	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0		87.5	12.5	72
Other Nursing Homes	5.1	Dressing	0.0		93.1	6.9	72
Acute Care Hospitals	79.5	Transferring	13.9		76.4	9.7	72
Psych. HospMR/DD Facilities	0.0	Toilet Use	6.9		83.3	9.7	72
Rehabilitation Hospitals	0.0	Eating	48.6		47.2	4.2	72
Other Locations	5.1	******	******	*****	*****	*******	******
Total Number of Admissions	78	Continence		용	Special Treatment	S	용
Percent Discharges To:		Indwelling Or Extern	al Catheter	8.3	Receiving Resp	ratory Care	20.8
Private Home/No Home Health	27.4	Occ/Freq. Incontiner	nt of Bladder	61.1	Receiving Track	neostomy Care	0.0
Private Home/With Home Health	8.2	Occ/Freq. Incontiner	nt of Bowel	44.4	Receiving Suct:	oning	0.0
Other Nursing Homes	0.0	_			Receiving Ostor	ny Care	0.0
Acute Care Hospitals	6.8	Mobility			Receiving Tube	Feeding	1.4
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	6.9	_	anically Altered Diets	45.8
Rehabilitation Hospitals	0.0				3	•	
Other Locations	15.1	Skin Care			Other Resident Ch	naracteristics	
Deaths	42.5	With Pressure Sores		4.2	Have Advance D	rectives	91.7
Total Number of Discharges		With Rashes		6.9	Medications		
(Including Deaths)	73				Receiving Psych	noactive Drugs	58.3

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

*************	******	*****	*****	*****	*****	*****	*****	*****	*****
		Owners		Ownership: Bed Size			ensure:		
	This	Non	profit	50	-99	Ski	lled	Al	1
	Facility	Peer	Peer Group		Peer Group		Peer Group		lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	94.4	87.4	1.08	85.5	1.10	85.9	1.10	88.8	1.06
Current Residents from In-County	47.2	76.6	0.62	71.5	0.66	75.1	0.63	77.4	0.61
Admissions from In-County, Still Residing	14.1	21.5	0.66	20.7	0.68	20.5	0.69	19.4	0.73
Admissions/Average Daily Census	114.7	125.9	0.91	125.2	0.92	132.0	0.87	146.5	0.78
Discharges/Average Daily Census	107.4	124.5	0.86	123.1	0.87	131.4	0.82	148.0	0.73
Discharges To Private Residence/Average Daily Census	38.2	51.0	0.75	55.7	0.69	61.0	0.63	66.9	0.57
Residents Receiving Skilled Care	97.2	95.2	1.02	95.8	1.02	95.8	1.01	89.9	1.08
Residents Aged 65 and Older	94.4	96.2	0.98	93.1	1.01	93.2	1.01	87.9	1.07
Title 19 (Medicaid) Funded Residents	76.4	69.6	1.10	69.1	1.11	70.0	1.09	66.1	1.16
Private Pay Funded Residents	16.7	21.4	0.78	20.2	0.83	18.5	0.90	20.6	0.81
Developmentally Disabled Residents	0.0	0.4	0.00	0.5	0.00	0.6	0.00	6.0	0.00
Mentally Ill Residents	37.5	40.3	0.93	38.6	0.97	36.6	1.02	33.6	1.12
General Medical Service Residents	30.6	17.9	1.71	18.9	1.61	19.7	1.55	21.1	1.45
Impaired ADL (Mean)	47.8	47.6	1.00	46.2	1.03	47.6	1.00	49.4	0.97
Psychological Problems	58.3	57.1	1.02	59.0	0.99	57.1	1.02	57.7	1.01
Nursing Care Required (Mean)	9.9	7.3	1.36	7.0	1.42	7.3	1.35	7.4	1.33